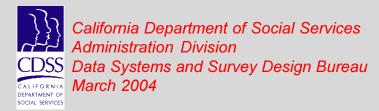


State Fiscal Year 03/04 October Through December

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Quarterly CalWORKs Report

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Introduction

The "Quarterly CalWORKs Report", has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2003/04 and covers **October through December 2003**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the "Separate State Program" for two-parent families and the "Federal Program" for single-parent and child-only segments. The "Separate State Program" was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the "Federal Program". This report includes data for both program segments.

Any inquiries about this report should be directed to:

Information Coordinator
California Department of Social Services
Administration Division
Data Analysis and Publications Branch
744 P Street, Mail Station 12-84
Sacramento, CA 95814
(916) 653-4180

This report is available on web site: http://www.dss.cahwnet.gov/research

Quarterly CalWORKs Report Highlights

- During the second quarter of State Fiscal Year 03/04, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined 2.6%.
- Over that same period, there was a decrease of nearly 4% in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the second quarter of FY 03/04. The number of adults reported as working decreased by over 3% and the number of those in either a sanction or non-compliance status decreased by nearly 1%.
- 43% of the CalWORKs SFY 03/04 Single Allocation was spent by the end of the second quarter.
- During the second quarter, there was a decrease of nearly 2% in the number of eligible or aided adults. The decrease was distributed evenly between the federally eligible and state-only adults.
- According to monthly reporting, during the second quarter of State
 Fiscal Year 03/04, a monthly average of 8,255 people received mental
 health services; for substance abuse, a monthly average of 2,267
 received services; for domestic abuse services, a monthly average of
 3,446.
- During this quarter, a monthly average of 90,733 families was provided supportive services, i.e., child care, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

A

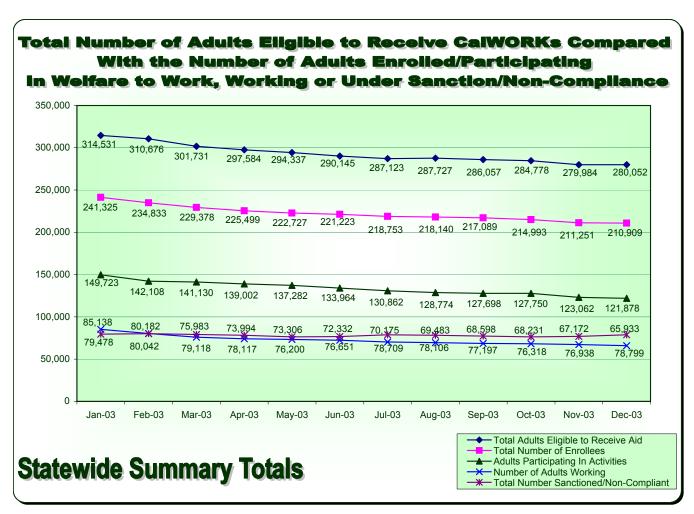
Selected Statewide CalWORKs Data a/

(A Description of State Fiscal Year 03/04 October - December Quarter CalWORKs and Welfare To Work Program Activity)

		Separate	
Combined Statewide Summary*	Federal	State	Quarter
*(Some totals may not add due to independent rounding)	Program	Program	Average
Aided Adults	214,283	67,321	281,605
Enrolled Adults	158,717	53,667	212,384
Exempt Adults	43,504	7,914	51,418
Non-Compliant Adults	61,920	15,432	77,352
Sanctioned	44,166	10,895	55,061
Non-Compliant	17,754	4,537	22,291
Good Cause Non-Participants	7,075	2,870	9,945
Adults in Unduplicated Activities	94,651	29,579	124,230
Job Search and Job Readiness Assistance	11,776	3,107	14,883
Services	12,217	1,751	13,968
Receiving Mental Health Services	7,095	1,160	8,255
Receiving Substance Abuse Services	1,942	326	2,267
Receiving Domestic Abuse Services	3,180	265	3,446
Working (Unsubsidized Employment)	49,587	17,525	67,112
h/			
Education and Training ^{b/}	34,386	8,580	42,966
Supportive Services	72,937	17,796	90,733
Child Care	23,099	4,482	27,581
Transportation	43,539	11,747	55,286
Ancillary Services	6,299	1,567	7,866

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



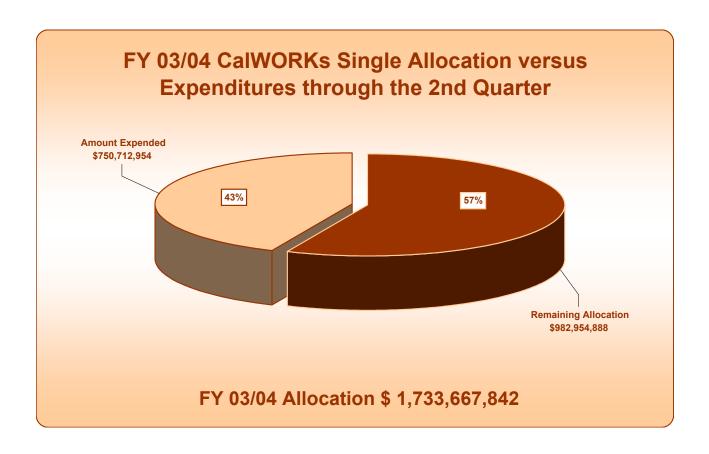
Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25/WTW 25A). Report months used; January 2003 through December 2003.

FY 03/04 CalWORKs SINGLE ALLOCATION WITH EXPENDITURES THROUGH SECOND QUARTER a/

Table 1

		Allocation		Expenditures	Percentage	
		(Federal & State)	-	Through Second Quarter	Expended	
Statewide	\$	1,733,667,842	\$	750,712,954	l	43%
Alameda	\$	65,810,753	\$	34,390,503		52%
Alpine	\$	338,761	\$	101,306		30%
Amador	\$	831,819	\$	411,397		49%
Butte	\$	15,657,720	\$	6,205,132		40%
Calaveras	\$	1,166,888	\$	650,792		56%
Colusa	φ	802,583	\$	267,555		33%
Contra Costa	\$ \$	43,051,837	\$	21,454,127		50%
Del Norte	\$	2,902,603	\$	875,464		30%
El Dorado	\$	4,913,864	\$	2,361,405		48%
Fresno	\$ \$	49,566,677	\$	22,008,609		44%
Glenn	\$	2,485,557	\$	1,298,708		52%
Humboldt	\$	8,536,844	\$	2,892,745		34%
Imperial	\$	9,976,780	\$	3,815,551		38%
Inyo	\$	1,165,445	\$	243,739		21%
Kern	\$	51,929,512	\$	23,435,975		45%
Kings	\$	7,089,467	\$	2,540,287		36%
Lake	\$ \$	5,006,058	\$	1,783,579		36%
Lassen	\$	1,699,124	\$	779,671		46%
Los Angeles	\$	531,307,041	\$	233,246,811		44%
Madera	\$	6,406,612	\$	2,857,399		45%
Marin	\$	4,229,315	\$	2,554,178		60%
Mariposa	\$ \$	990,037	\$	430,283		43%
Mendocino		5,608,369	\$	2,453,191		44%
Merced	\$ \$	20,729,126	\$	7,804,490		38%
Modoc	\$	1,046,403	\$	227,108		22%
Mono	\$	721,057	\$	224,953		31%
Monterey	\$	16,181,794	\$	7,758,189		48%
Napa	\$	2,385,789	\$	964,440		40%
Nevada	\$	3,187,326	\$	998,269		31%
Orange		90,888,209	\$	38,966,892		43%
Placer	\$ \$ \$	9,373,348	\$	3,620,266		39%
Plumas	\$	1,209,496	\$	328,580		27%
Riverside	\$	88,956,399	\$	38,410,689		43%
Sacramento	\$	126,634,403	\$	46,710,690		37%
San Benito	\$	1,856,851	\$	911,376		49%
San Bernardino	\$	114,380,888	\$	54,849,985		48%
San Diego	\$ \$	96,243,133	\$	33,654,385		35%
San Francisco	\$	41,986,454	\$	20,658,079		49%
San Joaquin	\$	33,373,387	\$	13,522,660		41%
San Luis Obispo	\$	10,378,035	\$	4,881,059		47%
San Mateo	\$	14,235,663	\$	6,641,722		47%
Santa Barbara	\$ \$	13,201,697	\$	4,592,117		35%
Santa Clara	\$	64,539,172	\$	30,171,256		47%
Santa Cruz	\$	12,356,727	\$	5,735,993		46%
Shasta	\$	8,057,666	\$	3,802,911		47%
Sierra	\$ \$	390,192	\$	159,548		41%
Siskiyou		2,665,666	\$	1,037,264		39%
Solano	\$	19,718,193	\$	9,346,883		47%
Sonoma	\$	13,985,647	\$	5,437,040		39%
Stanislaus	\$	22,696,662	\$	10,598,974		47%
Sutter	\$	4,098,208	\$	1,774,678		43%
Tehama	\$	3,684,450	\$	1,347,788		37%
Trinity	\$	798,262	\$	333,662		42%
Tulare	\$	26,517,569	\$	7,158,542		27%
Tuolumne	\$	1,828,865	\$	811,195		44%
Ventura	***	26,059,669	\$	13,498,118		52%
Yolo	\$	9,831,321	\$	3,910,462		40%
Yuba	\$	7,996,447	\$	2,804,284		35%

a/ This data was provided by the CDSS County Financial Analysis Bureau.



Mental Health and Substance Abuse Treatment Allocation, Expenditures and Percent Expended all Table 2

Allocation Expenditures Percent Expended	Table 2	Mental Health/Substance Abuse				
Statewide S				Expenditures Perce		
Alameda \$ 5,006,143 \$ 1,664,502 33% Alpine \$ 28,468 \$ 5,000 18% Amador \$ 87,895 \$ 32,885 37% Amador \$ 1,236,408 \$ 0 0 0% Calaveras \$ 79,202 \$ 2,255 3% Colusa \$ 46,297 \$ 3,516 8% Contra Costa \$ 3,569,130 \$ 924,594 26% Colusa \$ 50,000 \$ 105,996 42% Colusa \$ 50,000 \$ 105,996 42% Colusa \$ 50,004 \$ 135,941 25% Columbrated \$ 186,743 \$ 71,651 38% Columbrated \$ 186,743 \$ 71,651 38% Columbrated \$ 186,743 \$ 71,651 38% Columbrated \$ 1,529,940 \$ 286,104 19% Columbrated \$ 1,529,940 \$ 166,023,33 21% Columbrated \$ 498,120 \$ 91,192 18% Columbrated \$ 48,274 \$ 16,002,036 36% Madera \$ 642,74 \$ 16,002,036 36% Mariposa \$ 143,436 \$ 13,462 9% Mariposa \$ 143,436 \$ 13,462 9% Mendocino \$ 440,901 \$ 0 0 0% Merced \$ 1,274,792 \$ 380,334 30% Montore \$ 1,002,036 \$ 10,002,036 36% Merced \$ 1,274,792 \$ 380,334 30% Montore \$ 1,002,036 \$ 10,002,0			FY 03/04	L	Through Second Quarter	Expended
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Amador \$ 87,895 \$ 32,885 37% Butte \$ 1,236,408 \$ 0 0 0% Calaveras \$ 79,202 \$ 2,255 3% Colusa \$ 46,297 \$ 3,516 8% Contra Costa \$ 3,568,130 \$ 924,594 26% Del Norte \$ 254,009 \$ 105,996 42% El Dorado \$ 550,104 \$ 135,941 25% Fresno \$ 4,815,470 \$ 2,199,190 46% Glenn \$ 186,743 \$ 71,651 33% Humboldt \$ 647,470 \$ 302,388 47% Humboldt \$ 647,470 \$ 302,388 47% Humboldt \$ 647,470 \$ 302,388 47% Humboldt \$ 668,743 \$ 0 0 0% Kern \$ 3,051,101 \$ 640,373 21% Kings \$ 603,862 \$ 186,526 31% Lassen \$ 215,372 \$ 107,684 55% Lassen \$ 215,372 \$ 107,684 55% Marin \$ 193,372 \$ 60,444 31% Mariposa \$ 43,867,088 \$ 16,002,036 33% Marin \$ 193,372 \$ 60,444 31% Marin \$ 193,372 \$ 300,334 30% Mendocin \$ 440,901 \$ 0 0 0% Montered \$ 145,769 \$ 49,007 34% Mono \$ 50,000 \$ 0 0 Monterey \$ 1,089,978 \$ 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 149,292 \$ 107,644 51% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 107,644 51% Nevada \$ 1,49,292 \$ 300,334 30% Mono \$ 50,000 \$ 0 0 0% Monterey \$ 1,089,978 \$ 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 149,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,88,35 107,121 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,292 \$ 1,58,49 \$ 15% Mapa \$ 1,49,292 \$ 1,58,49 \$ 15% Mapa \$ 218,188 \$ 71,601 33% Nevada \$ 1,49,49 \$ 9 100,49 \$ 1	Alameda	\$	5,006,143	\$	1,664,502	33%
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Butte \$ 1,236,408 \$ 0 0 0% Calaveras \$ 79,202 \$ 2,255 3% Colusa \$ 46,297 \$ 3,516 8% Contra Costa \$ 3,569,130 \$ 924,594 28% Del Norte \$ 254,009 \$ 105,996 42% El Dorado \$ 550,104 \$ 135,941 25% Fresno \$ 4,815,470 \$ 2,199,190 46% Glenn \$ 186,743 \$ 71,651 38% Humboldt \$ 647,470 \$ 302,388 47% Inperial \$ 1,529,940 \$ 266,104 19% Inyo \$ 48,270 \$ 0 0 0% Kern \$ 3,051,101 \$ 640,373 21% Kings \$ 603,862 \$ 186,526 31% Lake \$ 498,120 \$ 91,192 18% Lassen \$ 215,372 \$ 107,684 50% Madera \$ 468,274 \$ 156,085 24% Marin \$ 193,372 \$ 60,444 31% Mariposa \$ 43,670,88 \$ 16,002,036 36% Madera \$ 648,274 \$ 156,085 24% Mariposa \$ 143,436 \$ 13,462 9% Mendocino \$ 440,901 \$ 0 0 Merced \$ 1,274,792 \$ 380,334 30% Morterey \$ 1,088,978 \$ 167,121 15% Mono \$ 50,000 \$ 145,769 \$ 167,121 15% Mono \$ 1,45,769 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$ 17,161 18,162 \$	Amador	\$	87,895	\$	32,885	37%
Calaveras \$ 79,002 \$ 2,255 3% Contra Costa \$ 46,297 \$ 3,516 8% Del Norte \$ 254,009 \$ 105,996 42% El Dorado \$ 550,104 \$ 135,941 25% Fresno \$ 4,815,470 \$ 2,199,190 46% Gienn \$ 186,743 \$ 71,651 38% Humboldt \$ 647,470 \$ 302,388 47% Humboldt \$ 648,7470 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Butte	\$	1,236,408	\$	0	0%
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Glenn	El Dorado	\$				25%
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Tuolumne \$ 404,120 \$ 0 Ventura \$ 1,398,245 \$ 613,282 Yolo \$ 541,279 \$ 0 Yuba \$ 441,946 \$ 9,019		Š				37%
Ventura \$ 1,398,245 \$ 613,282 44% Yolo \$ 541,279 \$ 0 0% Yuba \$ 441,946 \$ 9.019 2%		\$				0%
Yolo \$ 541,279 \$ 0 0% Yuba \$ 441,946 \$ 9.019		\$				44%
Yuba \$ 441,946 \$ 9.019 2%		\$, ,	9	5 . 5,252	0%
	Yuba	\$	441,946	\$		2%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

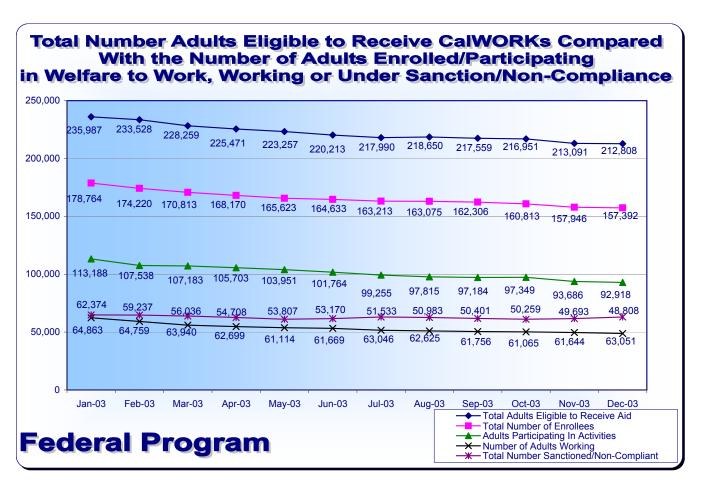
Selected Statewide CalWORKs Data a/

(A Description of State Fiscal Year 03/04 October - December Quarter CalWORKs and Welfare To Work Program Activity)

Federal Program *(Some totals may not add due to independent rounding)	Quarter Average
Aided Adults	214,283
Enrolled Adults	158,717
Exempt Adults	43,504
Non-Compliant Adults	61,920
Sanctioned	44,166
Non-Compliant	17,754
Good Cause Non-Participants	7,075
Adults in Unduplicated Activities	94,651
Job Search and Job Readiness Assistance	11,776
Services	12,217
Receiving Mental Health Services	7,095
Receiving Substance Abuse Services	1,942
Receiving Domestic Abuse Services	3,180
Working (Unsubsidized Employment)	49,587
Education and Training ^{b/}	34,386
Supportive Services	72,937
Child Care	23,099
Transportation	43,539
Ancillary Services	6,299

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care, the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25). Report months used; January 2003 through December 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3	grain			Avg. Nu	imber of	Avg. Number of	Avg. Number of	1
Table 5	Avg. Number of	Avg. Number of	Avg. Number of	Non-Compli	ant Adults b/	Individuals Granted	Those Participating in	Average Number
	Aided Adults a/	Enrolled Adults b/	Adults Exempt b/	Sanction Status	Non-Compliance	Good Cause b/	at Least 1 Activity b/	of Adults Working c/
Statewide	214,283	158,717	43,504	44,166	17,754	7,075	94,651	49,587
Alameda	8,490	7,379	1,010	1,478	1,326	183	3,903	1,960
Alpine	7	4	1	0	0	0	3	0
Amador	144	72	58	21	17	13	32	24
Butte	2,037	1,301	476	391	123	26	862	329
Calaveras Colusa	205 80	120 38	62 23	46 37	7	6 0	94 29	47 18
Contra Costa	3,747	2,156	632	670	123	102	1,826	755
Del Norte	454	420	79	9	17	0	106	33
El Dorado	569	337	141	51	19	28	266	133
Fresno	10,611	7,989	1,383	4,251	1,581	102	3,898	1,985
Glenn	206	116	55	46	9	3	87	41
Humboldt	839	519	220	297	74	67	443	144
Imperial	1,892	1,797	207	30	104	4	1,128	506
Inyo	70	34	13	5	3	0	31	19
Kern	6,775	5,776	2,162	1,988	1,029	500	3,802	2,023
Kings	1,117	777	220	293	55	7	665	269
Lake Lassen	706 248	396 169	242 55	164 42	60 31	16 5	333 109	103 51
Los Angeles	71,178	51,361	14,899	18,386	3,672	1,268	26,159	13,593
Madera	1,410	1,249	257	248	134	0	731	342
Marin	431	270	122	76	11	16	222	99
Mariposa	102	81	19	19	2	0	56	22
Mendocino	771	485	249	151	62	17	339	180
Merced	2,756	2,128	1,400	1,608	543	260	1,227	625
Modoc	110	87	15	4	1	0	42	20
Mono	24	19	3	5	3	0	13	7
Monterey	2,043	1,204	447	418	217	126	757	418
Napa	189	81	69	102	19	0	74	32
Nevada	272 5,835	123 4,585	64	36 1,046	6 51	5	107 3,975	50 1,874
Orange Placer	678	539	1,010 73	1,040	47	112 23	286	168
Plumas	69	34	18	22	5	1	30	7
Riverside	10,260	7,284	861	697	1,930	1,244	5,731	3,970
Sacramento	12,124	10,048	2,181	355	495	543	6,141	3,561
San Benito	322	213	18	35	9	3	128	55
San Bernardino	17,616	14,873	5,041	2,915	1,695	1,302	10,849	6,384
San Diego	10,058	4,275	2,035	1,884	850	0	2,798	1,728
San Francisco	3,496	2,804	727	333	296	374	2,020	907
San Joaquin	5,571	3,268	1,312	1,977	798	48	2,288	1,166
San Luis Obispo	837	689	173	156	93	0	236	131
San Mateo Santa Barbara	1,028 1,885	740 1,257	192 400	92 144	2 177	1 68	315 650	194 371
Santa Clara	6,034	4,494	1,171	630	483	154	3,152	993
Santa Cruz	1,001	829	269	121	62	8	536	167
Shasta	1,550	918	570	378	160	4	684	380
Sierra	20	12	2	1	0	0	10	0
Siskiyou	433	210	125	70	38	6	115	53
Solano	2,123	2,060	206	91	209	0	735	528
Sonoma	1,159	725	267	310	86	89	464	201
Stanislaus	3,545	3,156	477	450	150	78	1,677	802
Sutter	493	347	96	202	48	1	332	114
Tehama	572	379	95	148	52	0	258	107
Trinity	84	48	19	23	6	2	27	10
Tulare	4,894 350	4,650 219	590 106	527 70	215 41	142 0	1,081	681 79
Tuolumne Ventura	2,762	2,198	596	70 316	393	111	177 1,895	79 747
Yolo	932	758	105	161	62	1	213	209
Yuba	1,071	621	187	69	49	6	502	169

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of October, November and December 2003 (averaged).
 b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of October, November and December 2003 (averaged).
 c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/} Federal Program

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to	
Statewide	34,386		
Alameda	1,185	Orange	1,425
Alpine	3	Placer	85
Amador	1	Plumas	13
Butte	340	Riverside	1,355
Calaveras	25	Sacramento	1,712
Colusa	19	San Benito	49
Contra Costa	718	San Bernardino	2,986
Del Norte	30	San Diego	1,005
El Dorado	60	San Francisco	661
Fresno	1,521	San Joaquin	925
Glenn	47	San Luis Obispo	153
Humboldt	165	San Mateo	29
Imperial	616	Santa Barbara	311
Inyo	5	Santa Clara	1,714
Kern	1,164	Santa Cruz	304
Kings	310	Shasta	283
Lake	65	Sierra	9
Lassen	47	Siskiyou	38
Los Angeles	10,894	Solano	117
Madera	303	Sonoma	195
Marin	101	Stanislaus	416
Mariposa	29	Sutter	91
Mendocino	158	Tehama	111
Merced	623	Trinity	5
Modoc	12	Tulare	456
Mono	2	Tuolumne	69
Monterey	427	Ventura	587
Napa	28	Yolo	72
Nevada	52	Yuba	261

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2003 (averaged).

Supportive Services ^{a/} Federal Program

	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	23,099	43,539	6,299	72,937
Alameda	1,209	2,133	316	3,658
Alpine	0	2	1	3
Amador	8	10	2	20
Butte	202	165	59	426
Calaveras	27	14	3	44
Colusa	5	2	0	7
Contra Costa	150	1,096	215	1,460
Del Norte	11	19	11	41
El Dorado	36	69	31	137
Fresno	1,554	1,651	670	3,875
Glenn	1,334	1,031	7	3,673
Humboldt	61	64	12	137
Imperial	131	160	44	335
Inyo	12	5	1	19
Kern	867	1,049	322	2,237
Kings	138	105	22	266
Lake	65	14	14	93
Lassen	42	10	5	57
Los Angeles	6,885	18,314	1,683	26,882
Madera	93	139	11	243
Marin	43	187	78	307
Mariposa	14	16	3	33
Mendocino	49	62	28	139
Merced	185	219	16	420
Modoc	1	35	3	40
Mono	3	2	1	6
	194	118	98	410
Monterey				
Napa	23	6	2	31
Nevada	23	38	11	72
Orange	923	1,882	86	2,891
Placer	100	100	43	243
Plumas	10	1	1	11
Riverside	1,555	1,549	408	3,513
Sacramento	1,117	3,167	188	4,473
San Benito	41	31	7	79
San Bernardino	2,164	3,141	342	5,647
San Diego	1,179	2,188	156	3,523
San Francisco	471	696	28	1,195
San Joaquin	610	312	201	1,123
San Luis Obispo	84	85	29	198
San Mateo	176	77	6	259
Santa Barbara	170	159	76	356
Santa Clara	580	2,168	339	3,087
Santa Cruz	177	390	85	652
Shasta	145	82	52	279
Sierra	2	2	1	5
Siskiyou	28	1	1	30
Solano	242	300	12	554
Sonoma	98	259	74	432
Stanislaus	85	336	46	467
Sutter	76	16	40	132
Tehama	40	52	48	141
Trinity	1	5	1	8
Tulare	333	271	97	702
Tuolumne	30	98	25	153
Ventura	410	235	114	760
Yolo	155		17	285
Yuba	94	113 108	105	307

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of October, November and December 2003 (averaged).

Mental Health Treatment a

Federal Program

Table 6		
	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
Statewide	2,790	7,095
Alameda	170	79
Alpine	0	0
Amador		0
Butte	2	34
	0	
Calaveras		5
Colusa Contra Costa	1	1
	89	139
Del Norte	0	4
El Dorado	5	48
Fresno	202	180
Glenn	14	40
Humboldt	1	57
Imperial	0	73
Inyo	3	3
Kern	168	207
Kings	17	127
Lake	0	42
Lassen	0	10
Los Angeles	717	2,556
Madera	14	79
Marin	52	49
Mariposa	0	11
Mendocino	11	37
Merced	41	46
Modoc	6	2
Mono		3
Monterey		82
Napa		0
Nevada	4	20
		447
Orange Placer	264	
	39	58
Plumas	2	5
Riverside	0	314
Sacramento	46	303
San Benito	0	3
San Bernardino	294	489
San Diego	79	193
San Francisco	131	211
San Joaquin	46	77
San Luis Obispo	5	19
San Mateo	0	0
Santa Barbara	30	66
Santa Clara	36	257
Santa Cruz	29	52
Shasta	2	55
Sierra	0	2
Siskiyou	0	20
Solano	21	39
Sonoma	88	133
Stanislaus	81	105
Sutter	0	15
Tehama	43	77
Trinity	0	6
Tulare	8	13
Tuolumne		40
	17	
Ventura Yolo	17	116
		14
Yuba	1	30

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

Substance Abuse Treatment a

Federal Program Table 7

Table 7		
	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
	Tor an Evaluation in Quartor	
Statewide	749	1,942
Alameda	15	5
Alpine	0	0
Amador	0	0
Butte	0	9
Calaveras	0	4
Colusa	0	0
Contra Costa	18	40
Del Norte	0	3
El Dorado	3	28
Fresno	156	128
Glenn	10	8
Humboldt	1	10
Imperial	0	6
Inyo	1	1
Kern	24	27
Kings	3	25
Lake	0	10
Lassen	0	3
Los Angeles	142	388
Madera	6	13
Marin	10	28
Mariposa	0	0
Mendocino	8	20
Merced	10	17
Modoc	3	1
Mono	0	1
Monterey	0	34
Napa	0	2
Nevada	0	4
Orange	30	50
Placer	9	24
Plumas	0	0
Riverside	0	77
Sacramento	12	118
San Benito	0	
		1
San Bernardino	103	217
San Diego	20	92
San Francisco	0	9
San Joaquin	3	15
San Luis Obispo	1	11
San Mateo	0	2
Santa Barbara	1	6
Santa Clara	29	147
Santa Cruz	6	23
Shasta	1	14
Sierra	0	1
Siskiyou	1	5
Solano	2	26
Sonoma	44	87
Stanislaus	51	71
Sutter	0	16
Tehama	20	32
Trinity	0	1
Tulare	0	1
Tuolumne	0	14
Ventura	3	49
Yolo	1	5
Yuba	2	12
i ubu	4	12

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

Domestic Abuse Treatment at

Federal Program

Table 8		
	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
Statewide	1,467	3,180
Alameda	103	226
Alpine	0	0
Amador	0	0
Butte	1	4
Calaveras	Ö	4
Colusa	0	0
Contra Costa	225	45
Del Norte	0	0
El Dorado	4	21
Fresno	34	4
Glenn	3	2
Humboldt	0	3
Imperial	0	7
Inyo	0	0
Kern	3	4
Kings	4	28
Lake	0	4
Lassen	0	1
Los Angeles	554	1,507
Madera	1	13
Marin	12	15
Mariposa	0	0
Mendocino	3	15
Merced	33	44
Modoc	2	0
Mono	0	0
Monterey	25	25
Napa	0	2
Nevada	0	1
Orange	164	537
Placer	2	1
Plumas	0	0
Riverside	0	58
Sacramento	13	23
San Benito	13 0	0
San Bernardino	53	105
San Diego	6	14
San Francisco	2	52
San Joaquin	4	7
San Luis Obispo	0	1
San Mateo	0	3
Santa Barbara	2	8
Santa Clara	103	97
Santa Cruz	17	57 57
Shasta	0	7
Sierra	0	0
Siskiyou	0	1
Solano	4	8
Sonoma	27	68
Stanislaus	41	84
Sutter	0	2
Tehama	20	48
Trinity	0	2
Tulare	0	0
Tuolumne	0 0	5 9
Ventura Yolo		
	1	2
Yuba	1	5

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25) for October 2003 through December 2003.

SEPARATE T STATE I PROGRAMO

O N

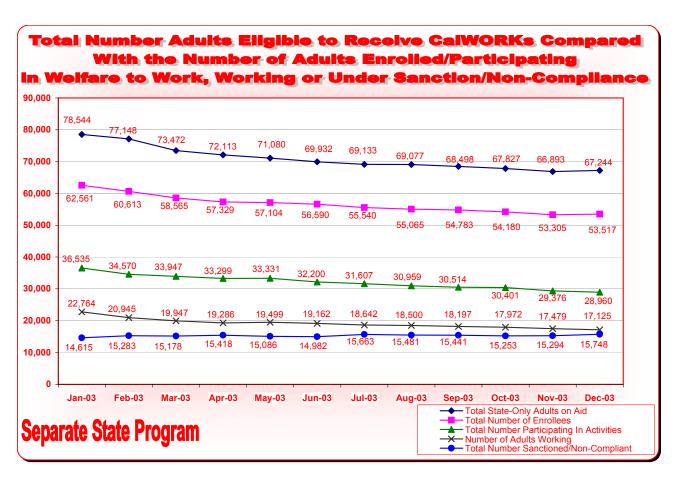
Selected Statewide CalWORKs Data a/

(A Description of State Fiscal Year 03/04 October - December Quarter CalWORKs and Welfare To Work Program Activity)

Separate State Program	Quarter
*(Some totals may not add due to independent rounding)	Average
Aided Adults	67,321
Enrolled Adults	53,667
Exempt Adults	7,914
Non-Compliant Adults	15,432
Sanctioned	10,895
Non-Compliant	4,537
Good Cause Non-Participants	2,870
Adults in Unduplicated Activities	29,579
Job Search and Job Readiness Assistance	3,107
Services	1,751
Receiving Mental Health Services	1,160
Receiving Substance Abuse Services	326
Receiving Domestic Abuse Services	265
Working (Unsubsidized Employment)	17,525
Education and Training b/	8,580
Our parties Comition	47.700
Supportive Services	17,796
Child Care	4,482
Transportation	11,747
Ancillary Services	1,567

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity Reports (WTW 25A). Report months used; October 2003 through December 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A Reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2003 through December 2003.

Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

May Number of May Number o	Table 9	Avg. Number of		imber of	Avg. Number of	Avg. Number of			
Statewide		Avg. Number of	Avg. Number of	Avg. Number of					Average Number
Alamedes 2,038 1,857 315 346 228 18 1,282 840 18 1,282 840 18 1,282 840 18 1,282 840 18 1,282 840 18 1,282 840 18 1,282 840 18 840 18 1,282 840 18 1			Enrolled Adults b/	Adults Exempt b/			Good Cause b/	at Least 1 Activity by	of Adults Working c/
Alpine 6 5 0 2 0 0 2 1 Armador 25 14 11 2.67 4 1 8 5 Butte 703 552 51 110 22 1 324 118 Colaire 50 25 16 12 1 2 1 22 2 1 122 Colaire 50 25 16 12 1 2 1 2 2 1 12 Colaire 708 45 708 45 708 1 1 1 8 335 Colaire 708 45 708 45 708 1 1 1 8 335 Colaire 708 45 708 45 708 1 1 1 8 335 Colaire 708 45 708 2 2 3 4 4 5 6 6 Colaire 708 45 708 2 2 3 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 2 2 7 4 5 6 6 Colaire 708 45 708 3 5 2 1 3 1 1 1 1 1 1 Colaire 708 45 708 3 5 2 1 3 1 1 1 1 1 1 Colaire 708 45 708 3 5 2 1 3 1 1 1 1 1 1 1 1	Statewide	67,321	53,667	7,914	10,895	4,537	2,870	29,579	17,525
Amador 25	Alameda	2,036	1,857	315	340	238	18	1,262	840
Butte 703 552 51 110 22 1 324 118 Colusers 50 26 16 12 1 2 2 21 12 12	Alpine	6	5	0	2	0	0	2	1
Calawaras 50	Amador	25	14	11	2.67	4	1	8	5
Columa Columa Columa Columa Tobs Tobs Tobs Tobs Tobs Tobs Tobs Tobs	Butte	703	552	51	110	22	1	324	118
Contral Costals 768	Calaveras	50	26	16	12	1	2	21	12
Del Norte 176 176 176 176 176 25 7	Colusa	24	12	6	7	1	0	7	4
El Dorado	Contra Costa	768	451			19			142
Fresno	Del Norte	178	196			4		52	24
Gelen 87 56 13 16 3 0 46 24 Humboldt 248 200 33 56 21 31 157 45 Imperial 776 543 90 22 33 0 409 175 Inyo 22 13 5 2 1 0 11 3 Kern 2,060 2,275 239 521 312 116 1,203 658 Klings 385 239 73 52 17 2 232 105 Lake 239 156 63 46 14 2 108 35 Lasen 100 66 19 7 11 0 0 34 23 Los Angeles 19,271 13,734 1,624 3,163 669 251 6,732 4,688 Marin 91 68 16 8 2 0 24 98 Marin 91 68 16 8 2 0 43 26 Marlocko 255 249 76 72 27 5 160 86 Morcod 1,078 950 455 750 216 98 448 Morcod 1,078 950 455 750 216 98 448 Morcod 44 4 3 1 0 0 2 1 Montrery 522 296 86 105 53 16 128 80 Napa 35 19 7 10 5 1 13 8 Nevada 76 81 45 22 4 5 69 31 Nevada 76 81 45 22 4 5 69 31 Nevada 76 81 45 22 4 5 69 31 Nevada 76 81 45 22 4 5 69 31 Nevada 6,534 4,625 710 70 14 4 177 3,323 1,378 Nevada 6,534 4,625 710 70 14 4 177 3,323 1,378 Nevada 6,544 4,625 710 70 14 4 177 3,323 1,378 Nam Bemortino 3,357 5,009 1,356 756 150 89 446 3,219 1,379 Nam Bemortino 3,357 5,009 1,356 770 710 71 71 71 71 71									
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Yolo 559 525 47 69 30 72 210 147									
	Yuba	439	266	45	12	13	0	183	73

a/ Data source: CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) for the months of October, November and December 2003 (averaged)
 b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of October, November and December 2003 (averaged).
 c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports

Education and/or Training Activites a/

Separate State Program

Average Number of Clients in Education and/or Training Activities a/				
(Alameda to I		(Orange to Y		
Statewide	8,580			
Alameda	232	Orange	374	
Alpine	3	Placer	22	
Amador	0	Plumas	1	
Butte	98	Riverside	169	
Calaveras	3	Sacramento	1,327	
Colusa	2	San Benito	11	
Contra Costa	124	San Bernardino	552	
Del Norte	16	San Diego	366	
El Dorado	12	San Francisco	223	
Fresno	522	San Joaquin	225	
Glenn	12	San Luis Obispo	18	
Humboldt	32	San Mateo	5	
Imperial	163	Santa Barbara	40	
Inyo	0	Santa Clara	568	
Kern	302	Santa Cruz	28	
Kings	93	Shasta	47	
Lake	25	Sierra	3	
Lassen	9	Siskiyou	4	
Los Angeles	1,850	Solano	10	
Madera	119	Sonoma	20	
Marin	23	Stanislaus	177	
Mariposa	8	Sutter	16	
Mendocino	48	Tehama	18	
Merced	153	Trinity	1	
Modoc	1	Tulare	188	
Mono	0	Tuolumne	11	
Monterey	58	Ventura	69	
Napa	2	Yolo	76	
Nevada	29	Yuba	70	

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of October, November and December 2003 (averaged).

Supportive Services ^a

Separate State Program

	Child Care	Clients Receiving S Transportation	Ancillary Svcs.	Total
Statewide	4,482	11,747	1,567	17,796
		419	53	
Alameda	38	3	1	511 5
Alpine	2 0	1	0	5 1
Amador				
Butte	78	71	26	175
Calaveras	0	1	0	1
Colusa	0	0	0	0
Contra Costa	68	136	23	227
Del Norte	8	7	3	17
El Dorado	17	10	6	32
Fresno	739	667	246	1,653
Glenn	8	6	3	17
Humboldt	38	46	13	97
Imperial	42	42	14	98
Inyo	0	1	0	1
Kern	247	314	82	643
Kings	17	39	6	62
Lake	21	7	7	35
Lassen	10	3	3	16
Los Angeles	950	3,408	317	4,675
Madera	49	48	16	114
Marin	18	14	6	38
Mariposa	4	6	1	11
Mendocino	33	20	11	64
Merced	6	77	2	85
Modoc	2	3	1	6
Mono	0	1	0	1
Monterey	37	21	12	71
Napa	0	0	0	0
Nevada	20	17	7	44
Orange	74	814	25	912
Placer	42	34	14	90
Plumas	0	0	0	0
Riverside	246	277	82	605
Sacramento	202	1,798	67	2,067
San Benito	6	4	2	12
San Bernardino	287	791	96	1,174
San Diego	154	656	51	861
San Francisco	32	269	11	311
San Joaquin	193	74	64	332
San Luis Obispo	13	16	4	34
San Mateo	4	9	1	14
Santa Barbara	36	28	12	76
Santa Clara	286	1,010	95	1,392
Santa Cruz	28	64	9	101
Shasta	34	22	11	67
Sierra	1	1	0	3
Siskiyou	0	0	0	0
Solano	4	44	1	50
Sonoma	41	39	14	94
Stanislaus	57	80	19	156
Sutter	45	2	15	62
Tehama	24	11	8	43
Trinity	0	1	0	1
Tulare	123	96	41	260
Tuolumne	16	17	5	39
Ventura	43	23	14	80
Yolo	33	112	11	156
Yuba	5	65	34	104

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care report for the months of October, November and December 2003 (averaged).

Mental Health Treatment a

Separate State Program Table 12

Table 12	Total No. of Lord Salvada	Account No. of
	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
Statewide	619	1,160
Alameda	73	34
Alpine	0	0
Amador	0	0
Butte	0	6
Calaveras	0	0
Colusa	0	0
Contra Costa	18	15
Del Norte	0	15
El Dorado		3
Fresno	46	37
Glenn	7	9
Humboldt	1	11
Imperial	0	16
Inyo	0	1
Kern	40	31
Kings	3	18
Lake	0	6
Lassen	0	1
Los Angeles	79	223
Madera	5	25
Marin	0	2
Mariposa	0	0
Mendocino	9	9
Merced	12	10
Modoc	0	0
Mono	0	1
Monterey	0	5
Napa	0	0
Nevada		12
Orange	138	233
Placer	4	11
Plumas	4	2
Riverside	0	33
Sacramento	14	36
San Benito	0	0
San Bernardino	35	77
San Diego	10	15
San Francisco	33	53
San Joaquin	14	22
San Luis Obispo	0	3
San Mateo	0	0
Santa Barbara	7	11
	12	86
Santa Clara		
Santa Cruz	3	2
Shasta	0	7
Sierra	0	0
Siskiyou	0	5
Solano	4	4
Sonoma	6	10
Stanislaus	19	22
Sutter	0	2
Tehama	10	18
Trinity	1	1
Tulare	5	5
Tuolumne	0	3
Ventura	1	10
Yolo	3	7
Yuba	1	7

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

Substance Abuse Treatment a

Separate State Program Table 13

Table 13		
	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
Statewide	196	326
Alameda	7	2
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	3	5
Del Norte	0	1
El Dorado	0	0
Fresno	55	33
Glenn	2	3
Humboldt	2	2
Imperial	0	1
Inyo	0	0
Kern	6	7
Kings	2	7
Lake	0	3
Lassen	0	0
Los Angeles	13	34
Madera	1	4
Marin	0	1
Mariposa Mendocino		0
Merced	8 2	5 2
Modoc	0	2 0
Mono	0	0
	0	1
Monterey	0	1
Napa Nevada	0	2
	16	26
Orange Placer	3	20 2
Plumas	0	2 0
Riverside	0	11
Sacramento	2	15
San Benito	0	0
San Bernardino	19	33
San Diego	5	14
San Francisco	0	1
San Joaquin	2	4
San Luis Obispo	0	1
San Mateo	0	Ö
Santa Barbara		3
Santa Clara	10	49
Santa Cruz	5	3
Shasta		2
Sierra		0
Siskiyou	0	0
Solano	1	7
Sonoma	9	4
Stanislaus	15	11
Sutter	0	3
Tehama	5	10
Trinity	0	1
Tulare	0	1
Tuolumne	0	1
Ventura	0	3
Yolo	1	3
Yuba	0	3
	· · · · · · · · · · · · · · · · · · ·	

Yuba 0 0 a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

Domestic Abuse Treatment a

Separate State Program

Table 14	Total No. of Individuals	Average No. of
	That Received a Referral	Individuals Participating
	for an Evaluation in Quarter	in Services per Month
	ioi an Evaluation in Quarter	ili Services per ivioriti
Statewide	198	265
Alameda	44	97
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	1
Colusa	0	0
Contra Costa	46	1
Del Norte	0	0
El Dorado	1	2
Fresno	6	1
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	3	2
Kings	0	5
Lake	0	0
Lassen	0	0
Los Angeles	18	35
Madera	0	4
Marin	0	0
Mariposa	0	0
Mendocino	1	0
Merced	3	2
Modoc	0	0
Mono	0	0
Monterey	9	0
Napa	0	0
Nevada	0	1
Orange	18	60
Placer	0	0
Plumas	0	0
Riverside	0	2
Sacramento	2	2
San Benito	0	0
San Bernardino	4	8
San Diego	1	0
San Francisco	0	4
San Joaquin	0	0
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	19	7
Santa Cruz	4	1
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	0
Sonoma	0	1
Stanislaus	16	15
Sutter	0	0
Tehama	2	5
Trinity	0	0
Tulare	0	3
Tuolumne	0	0
Ventura	0	1
Yolo	0	1
Yuba	1	1

a/ Source for this data is the Welfare to Work Monthly Activity Report (WTW 25A) for October 2003 through December 2003.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For October:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 01/30/04.

Welfare to Work Monthly Activity Reports (WTW 25), V2, 01/08/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V2, 01/08/04.

Child Care Monthly Reports (CW 115), PRELIMINARY OCTOBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY OCTOBER REPORT.

For November:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 02/24/04.

Welfare to Work Monthly Activity Reports (WTW 25), V1, 01/20/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 01/20/04.

Child Care Monthly Reports (CW 115), PRELIMINARY NOVEMBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY NOVEMBER REPORT.

For December:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 03/19/04.

Welfare to Work Monthly Activity Reports (WTW 25), V1, 02/18/04.

Welfare to Work Monthly Activity Reports (WTW 25A), V1, 02/18/04.

Child Care Monthly Reports (CW 115), PRELIMINARY DECEMBER REPORT.

Child Care Monthly Reports (CW 115A), PRELIMINARY DECEMBER REPORT.



STATE OF CALIFORNIA

Arnold Schwarzenegger, Governor

HEALTH AND HUMAN SERVICES AGENCY

Kimberly Belshé, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES